



	Revenue	Expenses
Field Trips, Activities, In-School		
Field Trip – Band, Festival	\$ 790	\$ 761
Field Trip – Be Brave / Hitmen	\$ 4,951	\$ 5,736
Field Trip – Calgary Surge	\$ 4,795	\$ 5,725
Field Trip – Farewell / Calgary Zoo	\$ 3,482	\$ 4,317
Field Trip - Confluence	\$ 2,340	\$ 2,535
Field Trip – Heritage Park	\$ 3,454	\$ 3,640
Field Trip – ICS, Mount Royal	\$ 1,010	\$ 1,106
Field Trip – Band, North Trail Collaboration	\$ 195	\$ 240
Field Trip – Band, Storybook Theater	\$ 1,180	\$ 779
Field Trip – Band, SV Elem. Tour	\$ 630	\$ 805
Field Trip – Telus Spark	\$ 3,728	\$ 4,548
Field Trip – Vertigo Theatre	\$ 3,996	\$ 5,165
In-School – Athletic Banquet/Celebration	\$ 6,105	\$ 5,993
In-School - Dance	\$ 2,521	\$ 2,670
In-School – Teachers Pet	\$ 1,784	\$ 2,093
Optional Courses		
Option Courses*	\$21,756	\$20,886**
Teams		
Badminton	\$ 2,291	\$ 1,793
Basketball	\$ 3,782	\$ 4,400
Soccer	\$ 612	\$ 539
Track & Field	\$ 4,020	\$ 4,423
Volleyball	\$ 2,332	\$ 2,377

Total	<u>\$75,754</u>	<u>\$80,531</u>
Net Income/(Loss)	<u>\$ 0</u>	<u>\$ (4,777)***</u>

* Option Courses include Art, Communication

Technology, Construction, Cosmetology, Foods, Instrumental Music, Outdoor Education and Photography.

** Expenses exclude consumable products.

*** The (\$4,777) net loss (unpaid fees) will be absorbed by the school for the 2025-2026 school year.