



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Field Trip – Be Brave	\$ 2,522	\$ 3,164
Field Trip – Heritage Park	\$ 4,082	\$ 6,478
Field Trip – Royal Tyrrell Museum	\$ 4,510	\$ 5,039
Field Trip – Skiing / Snowboarding	\$ 12,225	\$ 16,730
Field Trip – Telus Spark	\$ 2,081	\$ 3,025
Activity - Farewell	\$ 4,396	\$ 5,883
In-School - Dance	\$ 1,683	\$ 2,235
In-School - Mad Science	\$ 864	\$ 1,003
In-School – Teachers Pet Soapstone	\$ 1,704	\$ 2,010
Optional Courses		
Optional Courses*	\$ 22,933	\$ 18,311**
Teams, Clubs		
Clubs	\$ 63	\$ 121
Badminton	\$ 697	\$ 1,052
Basketball	\$ 1,630	\$ 1,838
Soccer	\$ 530	\$ 450
Track & Field	\$ 612	\$ 490
Volleyball	\$ 660	\$ 696
Total	\$ 61,192	\$ 68,525
Net Income/(Loss)	\$ 0	\$ (7,333)***

*Optional Courses include Art, Communication Technology, Construction, Cosmetology, Design Studies, Drama, Foods, Guitar, Instrumental Music/Music, Leadership, Outdoor Education, and Photography.

**Expenses exclude consumable products.

***The (\$7,333) net loss (unpaid fees) will be absorbed by the school for the 2024-2025 school year